

Commission on Audit
Regional Office/Cluster
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the Fourth Quarter, CY 2022



Agency/Address	Project /Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status % of Completion	Total Cost Incurred to	Remarks
City Government of Batac	Construction of Entrance Arc	Batac - Paoay Boundary	1,500,000.00	01/05/2015	none	within 80 calendar days	85.59%		work suspended
	Construction of Entrance Arc - Phase 1	Batac - Currimao Boundary	2,000,000.00	10/07/2015	none	within 105 calendar days	46.65%		work suspended
	Fabrication & Installation of Roofing - ABC OLD Bldg.	Batac Public Market	1,000,000.00	20/10/2015	none	within 60 calendar days	85.29%		work suspended
	Completion of Riverside Empanadaan (Phase II) - Bldg II	Brgy. #1-S Valdez	5,000,000.00	22/03/2016	none	within 90 calendar days	15.44%		work suspended
	Completion of Community Center - Phase IV	Brgy. #15 Baligat	1,387,000.00	22/03/2016	none	within 45 calendar days	45.00%		work suspended
	Concreting of Brgy Main Road - FARM TO MARKET ROAD	Sitio 3, Brgy. Quiling Norte	1,085,182.00	23/03/2016	none	within 20 calendar days	65.00%		work suspended
	Concreting of Barangay Main Road - FARM TO MARKET ROAD	Cluster 3 (Brgys. Nagbacalan and San Pedro)	3,000,000.00	25/07/2016	none	within 30 calendar days	87.50%		work suspended
	Concreting of Barangay Main Road - FARM TO MARKET ROAD	Cluster 5 (Brgys. Magnuang and Parangopong)	3,000,000.00	15/07/2016	none	within 30 calendar days	92.50%		work suspended
	Concreting of Barangay Main Road - FARM TO MARKET ROAD	Cluster 4 (Brgys. Camguidan and Tabug)	3,000,000.00	24/06/2016	none	within 30 calendar days	85.00%		work suspended
Supply and Delivery of Construction Materials for the Various Projects (By Administration):									
	Construction of City Inn - Phase 14	Brgy. #16-S Quiling	11,247,720.93	March 26, 2019 (NTP - delivery of materials)		within 72 days	98.00%		work suspended
	Construction of Housing / Shed of Solid Waste Management Equipment Machineries	Brgy. #31 Camandingan	384,956.75	March 26, 2019 (NTP - delivery of materials)		within 48 days	80.66%		work suspended
Concreting of Farm to Market Roads:									
	Concreting of Farm-to-Market Roads @ Barangay QUILING NORTE	#16-N Quiling	2,359,268.12	May 11, 2022		within 38 calendar days	100.00%		completed
Covered Courts:									
	Construction of Covered Court at Pimentel Elementary School	#19 Pimentel	2,065,452.13	May 11, 2022		within 105 calendar days	100.00%		completed
	Construction of 2-Span Covered Court at Mabaleng Elementary School	#20-S Mabaleng	1,238,338.39	May 11, 2022		within 76 calendar days	100.00%		completed

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							% of Completion	Total Cost Incurred to	
Water Systems:									
	Rehabilitation of Water System in Biningan Elementary School	#23 Biningan	1,613,821.37	May 11, 2022		within 82 calendar days	100.00%		completed
	Installation of Water System Distribution Lines to Households of Barangay MAIPALIG	#22 Maipalig	1,467,168.09	May 11, 2022		within 77 calendar days	100.00%		completed
Others :									
	Construction of Sumader Small Water Impounding Project (SWIP) - Phase I	#24 Sumader	77,749,363.06	April 08, 2019		May 22, 2020	82.00%		on-going
	Riverside Promenade - Phase 2	#1 Valdez	13,735,000.00	November 28, 2021		June 23, 2021	80.00%		on-going
	Construction of Drainage Canal System (Including Cross Drainage)	#3 Cangrunaan	2,021,610.78	May 11, 2022		within 104 calendar days	90.00%		on-going

Prepared by:


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Noted by:


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