

CITY GOVERNMENT OF BATAAC
 OFFICE OF THE CITY ACCOUNTANT
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COMMISSION ON AUDIT
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Commission on Audit
 Regional Office/Cluster
 Consolidated Quarterly Report on Government Agencies Project Program Activity Information System (GAPPAIS)
 For the 2nd Quarter, CY 2024

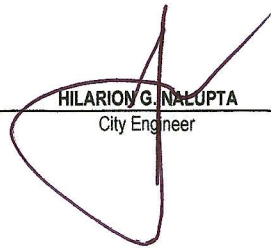
Agency/Address	Project Name	ID / CODE (IF ANY)	DESCRIPTION	LOCATION	CONTRACTOR	COST OF APPROVED BUDGET	Target Date (FROM)	No. OF EXTENSIONS	Target Date (TO)	REMARKS	TYPE	MODE	FUND SOURCE
City Government of Bataac:	<i>Supply and Delivery of Construction Materials for the Various Projects (By Administration):</i>												
	Construction of Entrance Arc			Batac - Paoay Boundary			01/05/2015					By Administration	
	Construction of Entrance Arc - Phase 1			Batac - Currimao Boundary			10/07/2015					By Administration	
	Fabrication & Installation of Roofing - ABC OLD Bldg.			Batac Public Market			20/10/2015					By Administration	
	Completion of Riverside Empanadaan (Phase II) - Bldg II			Brgy. #1-S Valdez			22/03/2016					By Administration	
	Rehabilitation of Covered Court - HVMES			Brgy. #4 Nalupta			13/05/2016					By Administration	
	Construction of Day Care Center			Brgy. #7 Caunayan			23/03/2016					By Administration	
	Additional 3-Span Covered Court			CBNHS - Poblacion			23/03/2016					By Administration	
	Completion of Community Center - Phase IV			Brgy. #15 Baligat			22/03/2016					By Administration	
	Concreting of Brgy Main Road - FARM TO MARKET ROAD			Sitio 3, Brgy. Quiling Norte			23/03/2016					By Administration	
	Concreting of Barangay Main Road - FARM TO MARKET ROAD			Cluster 3 (Brgys. Nagbacalan and San Pedro)			25/07/2016					By Administration	
	Concreting of Barangay Main Road - FARM TO MARKET ROAD			Cluster 5 (Brgys. Magnuang and Parangopong)			15/07/2016					By Administration	
	Concreting of Barangay Main Road - FARM TO MARKET ROAD			Cluster 4 (Brgys. Camguidan and Tabug)			24/06/2016					By Administration	
	Construction of City Inn - Phase 14			Brgy. #16-S Quiling			March 26, 2019 (NTP - delivery of materials)					By Administration	
	Construction of Housing / Shed of Solid Waste Management Equipment Machineries			Brgy. #31 Camandingan			March 26, 2019 (NTP - delivery of materials)					By Administration	

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Others :													
	Construction of Sumader Small Water Impounding Project (SWIP) - Phase I		Flood Control: Construction - Irrigation Dam Water Supply: Construction - Rainwater Collector	#24 Sumader	Megapolitan Builders & Construction Supply	77,749,363.06	April 08, 2019		December 7, 2021	92% accomplished	Water Supply	By Contract	DA, LGU - City of Batac, Recipients
	Riverside Promenade - Phase 2			#1 Valdez	ZEDIK BUILDERS	13,750,201.00	November 28, 2021		January 03, 2023	90% accomplished	Recreation Facilities	By Contract	LGSF 2019
	Riverfront Promenade - Phase 3			#1-S Valdez	Megapolitan Builders & Construction Supply	10,522,497.65	March 10, 2023		July 25, 2023	not yet started	Recreation Facilities	By Contract	TRUST FUND - LGSF AC 2020
	Constuction of Roadway Slope Protection		Roads: Construction of Slope Protection	Payao, Camguidan, Palongpong, Mabaleng, Dariwidiw, Quiom and San Mateo	KRB Construction	19,988,226.16	November 17, 2023		August 17, 2024	100% accomplished	Roads	By Contract	20% Development Fund - CY 2022
	Construction of Slope Protection and Perimeter Fence @ Benigno Macadaeg Elem. School		Roads: Construction of Slope Protection and Retaining Structures	#32 Palongpong	KRB Construction	536,425.40	February 27, 2024		April 07, 2024	100% accomplished	Roads	By Contract	Supplemental Budget No. 4 - CY 2021
	Rehabilitation of Road @ Batac Public Market		Roads: Construction - PCCP	#35 Bil-loca	KRB Construction	3,867,406.16	February 27, 2024		April 06, 2024	80% accomplished	Roads	By Contract	Continuing Appropriation - OSPA 2020 - Office of the City Engineer
	Construction of Building / Processing Center for Quilling Norte Peanut Processors Association		Buildings: Construction - without piles - low rise - 1-storey	Brgy. #16-N	KRB Construction	3,432,335.02	February 27, 2024		June 27, 2024	95% accomplished	Buildings	By Contract	RA 7171 - FY 2017
	Concreting of Farm to Market Road with Roadway Slope Protection		Roads: Construction - PCCP (with Slope Protection)	#15 Baligat	KRB Construction	1,833,438.90	February 27, 2024		March 19, 2024	95% accomplished	Roads	By Contract	Supplemental Budget No. 2 & 3 CY 2023 - Special Purpose Appropriation - 20% Development Fund
	Construction of General Artemio Ricarte Senior High School (GARSHS) Covered Court, Phase II		Covered Court: Construction - 4-Span	#35 Bil-loca	KRB Construction	2,999,182.86	February 27, 2024		June 10, 2024	60% accomplished	Recreation Facilities	By Contract	Supplemental Budget No. 2 CY 2023- Special Purpose Appropriation-20% Development Fund

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	Construction of Covered Court		Covered Court: Construction - 5-Span	#21 Quiom	KRB Construction	4,497,945.37	February 27, 2024		May 31, 2024	100% accomplished	Recreation Facilities	By Contract	Supplemental Budget No. 2 & 3 CY 2023 - Special Purpose Appropriation - 20% Development Fund
	Concreting of Irrigation Canal, Barangay Bungon, Magnuang, Pimentel, Mabaleng, Baoa-East and Nagbacalan		Water Supply: Construction - Concrete	Barangays #14, #18, #19, #20-S, #30-E, & #33-N	Megapolitan Builders & Construction Supply	5,000,000.00	September 08, 2023		October 06, 2023	66% accomplished	Water Supply	By Contract	20% Development Fund - CY 2021
	Construction of Two-Storey Building (w/ Garage) of Bureau of Fire Protection		Buildings: Construction - without piles - low rise - 2-storey	#16-S Quiling	Megapolitan Builders & Construction Supply	4,995,278.24	April 15, 2024		October 04, 2024	60% accomplished	Buildings	By Contract	Supplemental AIP No. 01 - CY 2023 - Appropriation Ordinance No 6 SP-2023-01- Assistance to Fire Department
	Construction and Electrification of a New Classroom Building of Rayuray Elementary School		Buildings: Construction - without piles - low rise - 1-storey	#33-S Rayuray	KRB Construction	4,879,457.41	April 16, 2024		November 14, 2024	20% accomplished	Buildings	By Contract	Supplemental Budget #2 - Special Purpose Appropriation - 20% Development Fund
	Construction of Multi-Purpose Drying Pavement		Construction : Concrete drying pavement	Rural Barangays (Nagbacalan, Mabaleng, Parangopong, Dariwdiw, Magnuang, Tabug, Baoa East)	Megapolitan Builders and Construction Supply	4,000,000.00	April 15, 2024		June 12, 2024	100% accomplished	Roads	By Contract	20% Development Fund - CY 2020
	Rehabilitation of Acosta Diversion Dam in Barangay Nagbacalan		Flood Control: Construction - Dams	Brgy. #33-N Nagbacalan	Megapolitan Builders and Construction Supply	5,940,000.00	April 15, 2024		August 12, 2024	2% accomplished	Water Supply	By Contract	Department of Agriculture
	Rehabilitation of Carmay Diversion Dam in Barangay Pimentel		Flood Control: Construction - Dams	Brgy. #19 Pimentel	Megapolitan Builders and Construction Supply	3,959,761.18	April 15, 2024		July 03, 2024	10% accomplished	Water Supply	By Contract	Department of Agriculture
	Rehabilitation and Improvement of Payao-Tumban Diversion Dam in Barangay Payao		Flood Control: Construction - Dams	Brgy. #25-S Payao	Megapolitan Builders and Construction Supply	4,949,952.91	April 15, 2024		August 13, 2024	42% accomplished	Water Supply	By Contract	Department of Agriculture

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	Rehabilitation of Celestino -Pucan Diversion Dam in Barangay Magnuang		Flood Control: Construction - Dams	Brgy. #18 Magnuang	Megapolitan Builders and Construction Supply	3,958,002.06	April 15, 2024		July 23, 2024	not yet started	Water Supply	By Contract	Department of Agriculture
	Rehabilitation of Matanubong Diversion Dam in Barangay Quiom		Flood Control: Construction - Dams	Brgy. #21 Quiom	Megapolitan Builders and Construction Supply	3,960,612.60	April 15, 2024		August 22, 2024	not yet started	Water Supply	By Contract	Department of Agriculture
	Rehabilitation and Improvement of Quiom Diversion Dam in Barangay Quiom		Flood Control: Construction - Dams	Brgy. #21 Quiom	Megapolitan Builders and Construction Supply	3,465,710.69	April 15, 2024		July 23, 2024	not yet started	Water Supply	By Contract	Department of Agriculture

Prepared by:


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Noted by:


ENGR. BERT D. CHUA
 City Mayor